



FUTURES
FOR CHILDREN

2011
*Annual
Report*

2011 Fiscal Yearend Statistical Highlights

- In over 40 years FFC has helped over 20,000 American Indian students.
- 124 program sites across New Mexico & Arizona.
 - ~ 99 Friendship
 - ~ 22 Youth Leadership
 - ~ 3 Families in Action
- 153 trained volunteers delivered the Three Circles of Support to their communities.
 - ~ 122 Friendship
 - ~ 25 Youth Leadership
 - ~ 6 Families in Action
- 1,966 American Indian students in the Three Circles of Support.
 - ~ 806 American Indian students participated in Youth Leadership, learning skills to address community needs, developing their ideas, and putting them into action.
 - ~ 895 American Indian students received educational support, encouragement, and guidance from mentors all across the world.
- ~ 265 participants in Families in Action programs; learning ways to lead that positively affected their child's academic success.
- FFC Regional Coordinators covered a service area of over 25,000 square miles.
- 3 Youth Leadership Summits were held to bring students from various tribes and communities together to enhance their leadership skills, share ideas, and develop understanding and awareness of each other's cultures.
- 11 high school students took part in College Horizons 2011, a pre-college preparatory week hosted by Colorado State University and the University of Rochester in New York.
- 87 mentored seniors in the 2011 graduating class for a 97% graduation rate (3 mentored students didn't respond).
- 2 Millenium Gates Scholars

executive committee

David Beaulieu, Ph.D.
Chairman

Milwaukee, WI

*Tribal Affiliation: Minnesota Chippewa,
White Earth Reservation*

Peter Fagan
Chairman Emeritus

Sedona, AZ

Tracy Stanhoff
Treasurer and Finance Chair

Huntington Beach, CA

*Tribal Affiliation: Prairie Band
Potawatomi Nation*

Mary Anne Larsen
Secretary

Santa Fe, NM

Margaret Hartman
Member at Large and Governance Chair

Dallas, TX

Board of Directors

board members

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Glen Cove, NY

Sandra Baldonado
Claremont, CA

Joyce E. Chelberg
Chicago, IL

James P. Donahugh
Wood Dale, IL

Elizabeth Duggal
Washington, DC

Mike Eagle
Rancho Santa Fe, CA

Veronica Gonzales
Albuquerque, NM

Elza Bergeron Gross
La Canada Flintridge, CA

Denise Joe
Kirtland, NM
Tribal Affiliation: Navajo

Cindy Katz
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Olivia Redhorse
Las Cruces, NM
Tribal Affiliation: Navajo

Lisa Wallender
Manhattan Beach, CA

James L. West
President/CEO
Tijeras, NM
Tribal Affiliation: Cheyenne

Henry Ziegler
Columbia, MD



Financials

Fiscal Year July 1, 2010 - June 30, 2011



REVENUE:	ACCRUAL BASIS	CASH BASIS*
FOUNDATIONS & GRANTS	45,038.00	45,038.00
BOARD OF DIRECTORS	333,649.00	412,954.00
MENTORSHIP	432,358.00	461,053.00
ANNUAL FUND, BEQUEST & INDIVIDUAL DONORS	446,957.00	338,957.00
OTHER INCOME	24,857.00	24,857.00
CAMPAIGN	0	819,250.00
RETURN ON INVESTMENTS	44,068.00	44,068.00
TOTAL REVENUE	<u>1,326,927.00</u>	<u>2,146,177.00</u>



EXPENSES:	ACCRUAL BASIS	CASH BASIS*
COMMUNITY PROGRAMS	1,387,293.00	1,426,546.00
PUBLIC EDUCATION	232,275.00	225,450.00
MANAGEMENT & GENERAL	161,302.00	158,800.00
FUNDRAISING	96,656.00	93,017.00
TOTAL EXPENSES	<u>1,877,526.00</u>	<u>1,903,813.00</u>
NET INCOME/(LOSS)	<u>(550,599.00)</u>	<u>242,364.00</u>

*The principal difference between cash and accrual revenue is \$819,250 cash received for prior years' pledges that is not included in accrual basis revenue. Cash basis expenses include net \$26,287 expenses in excess of accrual basis.

Foundation, Corporate, and Organizational Giving



Aetna Foundation
Albuquerque Community Foundation
Alice Hearne Gillmor Memorial Fund
Applied Materials HQ Group
Aria Foundation
Bank of the West Employee Giving Program
Barry S & Evelyn M Strauch Foundation
Basil Leaf, LLC
Best Lee's
Boye Foundation
Breslauer, Rutman & Anderson LLC
Carson-Pfafflin Family Foundation
Catholic Community of Pleasanton
CBS Corporation
Cissy Patterson Foundation
Community Foundation of Central Illinois Depositor
Continuing Education Consultants
County Line of Albuquerque
David and Lucile Packard Foundation
Daydreamer Enterprise Foundation, Inc.
EADS NA ACAPAC Charitable Match
Eastern Correctional Institution - Westover
Employees Charity Organization of Northrop Grumman
Enivar Charitable Fund
Fauci Community Property
Fidelity Charitable Gift Fund
Flying Star Cafe
Follett Corporation
Fred and Hinda Shuman Foundation
Gannett Foundation
Global Impact
Gold Family Foundation
Golden Chopsticks
Goodrich Foundation Partners in Giving Plan
Guru Investment Inc dba Taj Mahal Cuisine of India
Hancock Family Foundation
Horncrest Foundation, Inc.
HSBC Philanthropic Programs
Jewish Federation of Metropolitan Chicago
Kabana Inc.
Leonard J & Ethel E. Smith Charitable Foundation
Liberty Savings Bank Bank for a Cause
Loaded Energy
Local Independent Charities of America

Madden Communications, Inc.
Melillo Realty Group II
Melsness Foundation
Morgan Stanley
National Securities Corporation
Penn, Schoen & Berland Assoc., Inc.
Pettus Foundation
Pitney Bowes World Headquarters
Renaissance Charitable Foundation Inc.
Robert C and Nani S Warren Foundation
Robert Wood Johnson Foundation
Rundgren Foundation
SAD Foundation
Salem Electric
Sandiago's Mexican Grill
Mary Anne & Bruce Larsen Fund,
Santa Fe Community Foundation
Schwab Charitable Fund
Sidney Stern Memorial Trust
Sioux Falls Area Community Foundation
Site Development Services, Inc
Solarworks
Southwest Productions
StanleyBlack&Decker
Stephen W & Audrey J Marmon Family Gift Fund
Susan John H Breck and Barbara N Breck Foundation
Thalden Foundation
The Henry J. Kaiser Family Foundation
The Pittsburgh Foundation
The Reidler Foundation
The Robert and Amy Barker Foundation
Tim's Place LLC
Truist
United Way California Capital Region
United Way of Central NM
Univest Foundation
Vanguard Charitable Endowment Program
William & Antoinette Peskoff Charitable Foundation
Women's Christian Service Society
Ziff Brothers Investments

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Where Native Youth Become Tomorrow's Leaders!